

## Explanation of variances – pro forma

### Brompton-On-Swale Parish Council

The 'Practitioners' Guide' provides guidance on explaining significant variances. Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

Section 2	2014/15 £	2015/16 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> Precept or Rates and Levies	8681	8898	+217	2.5%	
<b>Box 3</b> Total other receipts	4377	5774	+1397	31.91%	NYCC Paid £1546.17 to the Parish Council to offset the cost of urban grass cutting that the Parish Council had undertaken.
<b>Box 4</b> Staff costs	2760	2829	+69	2.5% <del>31.91%</del>	
<b>Box 5</b> Loan interest/capital repayments	NIL	NIL	—	—	
<b>Box 6</b> All other payments	8131	10127	+1996	24.55%	An additional cost of £2050 was paid by the Parish Council for Urban Grass Cutting. This had been paid for by NYCC in previous years.
<b>Box 9</b> Total fixed assets & long term investments & assets	1156	1156	—	—	
<b>Box 10</b> Total borrowings	NIL	NIL	—	—	
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because ....				